

**City of Kittitas
Council Meeting Minutes
October 5, 2010**

Mayor Camarata called the meeting of the Kittitas City Council to order at 6:30 p.m., October 5, 2010. Councilmembers present; Hink, Helland, Gilmour, Huber, and Gay.

Mayor Camarata led those assembled in the Flag Salute.

BUDGET DISCUSSIONS WERE AS FOLLOWS:

- Councilmember Gilmour questioned the future of the criminal justice fund revenue
- Councilmember Gilmour would like to see the B&O utility tax reduced 2%
- Councilmember Helland doesn't want the city to take steps backwards by reducing revenues and believes the city has had to play catch up due to revenues not being increased in the past years
- Council would like to see a detailed printout of revenue history
- Councilmember Gilmour questioned the future maintenance of the new City Hall building
- Councilmember Helland would like to see the public works lead get a CDL and the WWTP employees get training on equipment – The Mayor will check into this training
- Council would like to increase the Fire Chief's salary
- Prisoner Care is a flat rate and the agreement was a 3 year agreement signed in 2009 – the large increase in 2009 was allocated to the 3/10's fund
- Council would like to know how much our insurance will be increasing due to the remodel
- Council would like to know if Kittcom is increasing and if Spillman update is included – Chief Nierman will check into this
- The city assistance (ESSB 6050) monies are estimated at \$15,492 for 2011 per the information in the 2011 MRSC bulletin which is included in your packet
- We need to find out how many lots Farmview has left to get building permits on
- The Code enforcement officer's wages are split 75% 3/10's fund and 25% current expense fund (see salary spreadsheet)

The meeting adjourned at 8:00 p.m.

Attest: Mayor John Camarata _____

Clerk/Treasurer _____