

**City of Kittitas
Special Budget
Study Session Meeting
November 4, 2014**

SPECIAL BUDGET STUDY SESSION MEETING

Mayor Huber led those assembled in the Flag Salute. Mayor Huber called the Budget Study Session to order. Councilmembers present: Ben Whitehurst, Jaimi Huber, Jerry Lael, John Camarata and Darrell McLean. Staff present: Debbie Lee – Clerk/Treasurer, Michelle Geiger – Building Official, Brent Nierman – Chief of Police, Lynette Johnson – Library, Brenda Bach – WWTP, Scott Ciraulo – Fire Chief, Bryan Nash – Public Works.

DISCUSSION OF BUDGET

- General fund revenues
- Projection of expense and revenue
- B & O Tax has greatly improved the balance in the general fund.
- Need to look at Liquor Tax revenue projections for 2015.
- Councilmember Lael would like a detail of professional services.
- Department Heads presented their narrative on the function of their department and needs.
- Mayor Huber stated that the staff has reduced expenses.
- Chief Nierman would like to set money aside for new vehicle purchases.
- The question was asked if Michelle Geiger Building Official's wages can be subjected to pass thru fees.
- Bryan Nash with Public Works will be contacting RD to see about grant money for a community garden.

ADJOURN: 9:05 p.m.

Attest:

Mayor Huber

Debbie L. Lee Clerk/Treasurer